

KDE APPROVAL DATE: JUNE 2023

**BALLARD COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Classification	Status	Organization	8 yr enrol project	Student Enrollment/ Capacity
1. Secondary					
a. Ballard Memorial High School	A1	Permanent	9-12 Center	252	260/333
b. Ballard County Career & Tech Center	A2	Permanent	9-12 Center		n/a
2. Middle					
a. Ballard County Middle School	A1	Permanent	6-8 Center	229	236/366
3. Elementary					
a. Ballard County Elementary School	A1	Permanent	PS-5 Center	441	455/700

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
NONE					
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
1. Ballard Memorial High School	1957, 1999, 2006		135,555 sf.		
Replace-Construct: 1	HB678 (2022 reg)Health Classrm & Wellness Center	6,750 sf.	6,750 sf.		\$2,868,750
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Ballard County Elementary	1993		76,927 sf.		
Major renovation to include; replace select finishes including Gym & Cafeteria flooring; replace Boiler equipment & accessories; replace Fire Protection Equipment & piping; Create new Preschool restroom in exist. Classroom; replace exterior doors and hardware; replace finishes, fixtures, equipment in existing primary gang restrooms					\$1,126,500
Ballard Memorial High School	1957, 1999, 2006		135,555 sf.		
Major renovation to include; Replace Gym locker room finishes, equipment, lighting, ventilation; Replace select finishes such as flooring and base throughout Corridors, Commons, & Cafeteria; Repace Gym roofing; Refinish/replace Gym flooring and ceiling.					\$1,578,000
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
NONE					

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
NONE					
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
NONE					
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
NONE					
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					
NONE					
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.					
NONE					

2f. Renovation to upgrade all existing facilities to meet the current handicapped accessibility requirements of the Kentucky Building Code.

1. Ballard County Bus Garage	unknown, 2001	6,851 sf.	
Replace current hardware with ADA compliant hardware and construct new designated parking area			\$45,000
2. Ballard Memorial High/Ballard Co Middle School	1957, 1999, 2006	135,555 sf.	
HB 678 (2022 reg) Renovation to include; new ada compliant parking with accessible route for BB/SB fields and football field visitors seating. Replace fencing as required to maintain security			\$111,250

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff. %	Cost Est.
1. Ballard County Career & Technical Center	1978, 2021	28,591 sf.		\$200,000
Renovation to include; construction for new parkig lot expansion				
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. Ballard County Bus Garage	unknown, 2001	6,851 sf.		\$675,000
Renovation to include; construction for new paving at bus parking lot				
2. HS-MS Central Plant, Maintenance	1957; 2006	5,295 sf.		\$105,900
Major Renovation to include Replacing existing roofing assembly				

DISTRICT NEED **\$6,710,400**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ballard Memorial High School	1957, 1999, 2006	135,555 sf.			
Replace-Construct:	1 Concession Facility @ BB/SB fields	750 sf.	750 sf.	71%	\$396,127
Replace-Construct:	1 Concession & RR facility @ FB field	2,350 sf.	2,350 sf.	71%	\$1,241,197
Replace-Construct:	4 dugouts @ BB/SB fields	300 sf.	1,200 sf.	71%	\$507,042
Replace-Construct:	1 BB/SB equip. storage facility	750 sf.	750 sf.	71%	\$316,901
Renovation to include; construction for new paving at athletic fields parking lot; Repair/replace track surface; Repair /replace outdoor Tennis Courts; Reconfigure/Reconstruct BB & SB fields in their entirety; Repair/replace BB/SB field seating					\$2,125,000
2. Ballard Memorial HS - Field House 2	2007	135,555 sf.			
renovation to include; Replace/Improve select finishes such as interior/exterior painting and interior wall liner panels					\$85,000